

CLERK'S OFFICE

APPROVED

2-14-06

Submitted by: Chairman of Assembly at
the Request of the Mayor
Prepared by: Solid Waste Services
For Reading: January 31, 2006

ANCHORAGE, ALASKA
AR. NO. 2006- 31

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED SEVENTY-SEVEN THOUSAND SIX HUNDRED DOLLARS (\$277,600) FROM THE DEPARTMENT OF SOLID WASTE SERVICES 2006 DISPOSAL OPERATING BUDGET (FUND 562) AS A CONTRIBUTION TO THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT 2006 GENERAL GOVERNMENT OPERATING BUDGET (FUND 101) FOR THE RENEWABLE RESOURCES (RECYCLING) PROGRAM.

WHEREAS, the Department of Solid Waste Services (SWS) has Two Hundred Seventy-Seven Thousand Six Hundred Dollars (\$277,600) generated from the One Dollar (\$1.00) per ton tipping fee in the 2006 Disposal Operating Budget (Fund 562); and

WHEREAS, SWS has been funding the wages and benefits of the Renewable Resources Manager located in the Office of Economic and Community Development (OECD) and a variety of recycling activities pursuant to the MOA Waste Reduction and Recycling Management Plan established by former Mayor Rick Mystrom in 1997; and

WHEREAS, SWS will transfer the above amount to OECD for the purpose of funding the wages and benefits of the Renewable Resources Manager for the remainder of 2006, the 2006 recycling grants and other recycling and waste reduction activities; and

NOW THEREFORE, the Anchorage Assembly resolves:

Section 1. That Two Hundred Seventy-Seven Thousand Six Hundred Dollars (\$277,600) from SWS 2006 Disposal Operating Budget (Fund 562) is hereby appropriated as a contribution to OECD 2006 General Government Operating Budget (Fund 101).

Section 2. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 14th day of February, 2006.

Anna J. Fairclough
Chair

ATTEST:

Brian S. Mueland
Municipal Clerk

Department Appropriation:
Office of Economic and Community Development: \$277,600

**MUNICIPALITY OF ANCHORAGE
MEMORANDUM**

No. AM 78 -2006

Meeting Date: January 31, 2006

From: Mayor

Subject: A Resolution appropriating Two Hundred Seventy-Seven Thousand Six Hundred Dollars (\$277,600) from the Department of Solid Waste Services 2006 Disposal Operating Budget (Fund 562) as a contribution to the Office of Economic and Community Development 2006 General Government Operating Budget (Fund 101) for the Renewable Resources (Recycling) Program.

Solid Waste Services (SWS) charges \$45 per ton for the disposal of refuse at the Central Transfer Station and Anchorage Regional Landfill. \$1.00 per ton is set aside for recycling and waste reduction related activities as specified in the MOA Waste Reduction and Recycling Management Plan established by former Mayor Rick Mystrom in 1997.

Since 1997, SWS has funded a variety of recycling and waste reduction activities through the Recycling Challenge Grant program as well as direct grants to such projects as the annual Christmas tree recycling, the Youth Litter Patrol, and wharfage to ship recyclables out of state. This money has also been used to fund the wages and benefits of the Municipal Renewable Resources Manager and the Municipal mixed-paper recycling which is processed by SWS.

SWS is in agreement to transfer funding and responsibilities of the municipal recycling projects to the Office of Economic and Community Development. The Renewable Resources Manager will be responsible for selection of and funding of various recycling and waste reduction programs.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
101-5118-9601	Contributions from Other Funds	\$277,600

EXPENDITURES	NAME	AMOUNT
101-5118-1101	Salaries & Wages	\$ 49,000
101-5118-1401	Retirement	23,270
101-5118-2101	Office Supplies	5,000
101-5118-3101	Professional Services	30,000
101-5118-3333	Travel	3,000
101-5118-3801	Board & Commission Expense	1,250
101-5118-3803	Printing & Binding	2,500
101-5118-3815	Contributions to Outside Organizations	<u>163,580</u>
		\$277,600

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
2 APPROPRIATING TWO HUNDRED SEVENTY-SEVEN THOUSAND SIX HUNDRED DOLLARS
3 (\$277,600) FROM SOLID WASTE SERVICES 2006 DISPOSAL OPERATING BUDGET (FUND
4 562) AS A CONTRIBUTION TO THE OFFICE OF ECONOMIC AND COMMUNITY
5 DEVELOPMENT 2006 GENERAL GOVERNMENT OPERATING BUDGET (FUND 101) FOR
6 THE PURPOSE OF FUNDING THE RENEWABLE RESOURCES (RECYCLING) PROGRAM.
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10 Prepared by: Robert L. Hall, Director, Solid Waste Services

11 Concur: Mary Jane Michael, Executive Director, Office of Economic &
12 Community Development

13 Fund certification: Jeffrey E. Sinz, Chief Financial Officer
14 562-8920-3901-2006-892006 \$277,600
15 Disposal Operating Budget

16 Concur: Denis C. LeBlanc, Municipal Manager

17 Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 003629

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
APPROPRIATING TWO HUNDRED SEVENTY-SEVEN THOUSANDTitle: SIX HUNDRED DOLLARS (\$277,600) FROM THE DEPARTMENT OF
SOLID WASTE SERVICES 2006 DISPOSAL OPERATING BUDGET
(FUND 562) AS A CONTRIBUTION TO THE OFFICE OF ECONOMICAuthor: kilsonpa

Initiating Dept: SWS

Review Depts: ECD

Description: CONTRIBUTION OF FUNDS FROM SWS DISPOSAL TO OECD FOR
THE RENEWABLE RESOURCES (RECYCLING) PROGRAM

Date Prepared: 1/9/06 9:58 AM

Director Name: Robert L. Hall

d Assembly

Meeting Date 1/31/06

MM/DD/YY:

Public Hearing 2/14/06

Date MM/DD/YY:

M.O.A.
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Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	1/9/06 10:08 AM	Checkin	kilsonpa	Public	003629
SWS_SubWorkflow	1/9/06 10:12 AM	Approve	hallrl	Public	003629
ECD_SubWorkflow	1/17/06 1:53 PM	Approve	thomasm	Public	003629
OMB_SubWorkflow	1/20/06 5:09 PM	Approve	mitsonjl	Public	003629
Finance_SubWorkflow	1/27/06 2:12 PM	Approve	sinzje	Public	003629
MuniManager_SubWorkflow	1/27/06 4:54 PM	Approve	leblancdc	Public	003629
MuniMgrCoord_SubWorkflow	1/27/06 5:07 PM	Approve	curtiscr2	Public	003629

Robert L. Hall

CONSENT AGENDA - INTRODUCTION